

**IT'S
ALL
ABOUT
JESUS[®]**

Dear Mars Hill,

Our church family has really grown since we first all met on a couch at the home Grace and I were renting in Seattle 17 years ago. The first children born into our church are now preparing for college, which means it's time for us to look toward the future and start asking:

What can we do to live, give, and pray for a legacy of faithfulness that blesses the next generation and helps our kids and grandkids accomplish the work God has yet in store?

For those who have already invested in this legacy at Mars Hill Church over the years, thank you! Your gifts and efforts have proven more fruitful than any of us could have ever imagined. For example, 4,248 people have been baptized at Mars Hill Church since 2010—that's an average rate of 20 baptisms per week for four years straight!

What you'll find in this little book are more reflections on what God has been doing in and through our church, and where we believe Jesus is leading us next. I'm excited to be a part of his work here at Mars Hill, and there's nothing I'd rather be doing than preaching the Bible and serving God's mission here with you.

For Jesus' fame,

A handwritten signature in black ink, appearing to read 'Mark A. Driscoll', with a horizontal line underneath.

PASTOR MARK DRISCOLL
PREACHING AND VISION PASTOR

MAKING DISCIPLES

AND

PLANTING CHURCHES

God reveals himself to sinners and saves them for his glory.

God made men and women equally important, but gave them distinct roles in the church and home.

REFORMED

What we believe about God.

COMPLEMENTARIAN

What we believe about men and women.

SPIRIT-EMPOWERED

What we believe about the Holy Spirit.

MISSIONAL

What we believe about mission.

The Holy Spirit empowers people for mission through gifts such as prophecy, knowledge, tongues, and healing.

Churches are not clubs. They are called to reach more people for Jesus and plant more churches.

Find out more about these four points in chapter 3 from Pastor Mark's book, *A Call to Resurgence: Will Christianity Have a Funeral or a Future?*

Easter Sunday was an incredible day of grace, unity, and provision from God that exceeded all expectations. It was the first time as a whole church that we were able to sync up through a live broadcast from Downtown Seattle. To all who participated to help make it happen, thank you for loving Jesus and serving his people!

21,174

People in attendance (18,265 adults and 2,909 kids)

424

People baptized that day (over half were spontaneous!)

126

Times the word "Jesus" was said in the 45-minute sermon

319

Total songs sung to Jesus

50,000+

People watched the broadcast online

135

Nations tuned-in online

Watch it again at marshill.com/easter



*THERE
WAS
MUCH*

JOY

*IN
THAT
CITY*

COMMUNITY GROUPS

Church is more than a service. Each week, thousands of people meet in hundreds of small communities to learn about God, pray, eat, laugh, and live life together. We call these Community Groups—and they're the heart of our church.

584

Community Groups across all our churches

12

Average Community Group size (8–10 is a healthy group size)

Text-to-Connect: 989-433-MARS

Or, get connected at marshill.com/community or your local Connect Desk.

MARS HILL KIDS

God calls parents to teach his words diligently to their children (Deuteronomy 6:7). Mars Hill Kids wants to come alongside parents and create a fun, safe environment where kids can learn about Jesus.

2,000+

Kids gather each week to worship Jesus

Head to your local Connect Desk to get your kids connected.

MARS HILL STUDENTS

Mars Hill Students strives to equip young people between the ages of 12 and 18 to be disciples of Jesus by clearly communicating the gospel, creating an environment of worship, and connecting teens to community in the church.

900

Students came to the kick-off for Mars Hill Students

30

Number of salvations at our kick-off event

500+

Students meet each week at all our churches for Mars Hill Students

Head to marshill.com/students or your local Connect Desk to join the movement.



MARS HILL GLOBAL

Mars Hill Global is how we as a church participate in the worldwide mission of Jesus.

- We work with in-country partners to train pastors and plant churches in various countries.
- We translate resources so that people from more cultures can have access to Bible teaching.
- We freely distribute sermons, Bibles, and other materials with as many people as possible, online or in-person.

Sign up for a Global account and support the mission at marshill.com/global.

1,000

Number of translated Amharic Bibles handed out in Ethiopia

400

Pastors attended a training conference in Ethiopia made possible by Mars Hill Global

20

Church planters and evangelists we supported in Ethiopia

14

Churches planted in Ethiopia

11,246

People in Ethiopia heard the gospel at one of the churches we support

"GO THEREFORE AND MAKE DISCIPLES OF ALL NATIONS, BAPTIZING THEM IN THE NAME OF THE FATHER AND OF THE SON AND OF THE HOLY SPIRIT . . ." -MATTHEW 28:19

889

People in Ethiopia were saved

159

People in Ethiopia were baptized

23

Church planters and evangelists we supported in India

53

Churches planted in India

500,000+

Times our app has been downloaded

100,000+

People have signed up for Global Connect Accounts

7,400,000

Visits to our website

2,700,000

Number of people who came to our site

Mars Hill Music is made up of a variety of musicians and worship leaders who serve throughout our Mars Hill locations. The music from our bands is a natural expression and outgrowth of what God is doing in our local communities through our musicians. Our records are a means to capture and globally share what is happening at our local churches.

Listen to our albums for free and pick them up at marshill.com/music.

2,000,000+

Views of Mars Hill Music videos

60,000+

Albums sold

50

Songs released this year across our 3 albums and 3 EPs

40

Bands across all our churches



MARS HILL

MUSIC

*IS ONE OF THE MOST
IMAGINATIVE AND
IMPORTANT SHIFTS IN
CHRISTIAN MUSIC*

IT'S ALL ABOUT JESUS

The Mars Hill Podcast is in the Top 10 in Religion & Spirituality for the US (#4), UK (#6), Australia (#3), Canada (#5) and New Zealand (#8).

12,329

People worship on Sundays (average weekly attendance)

6,489

Members of Mars Hill

2,000+

Bibles were given away at Mars Hill churches

1,337

People became members at Mars Hill Church

105

Couples got married at Mars Hill churches

61

Elders at Mars Hill

57

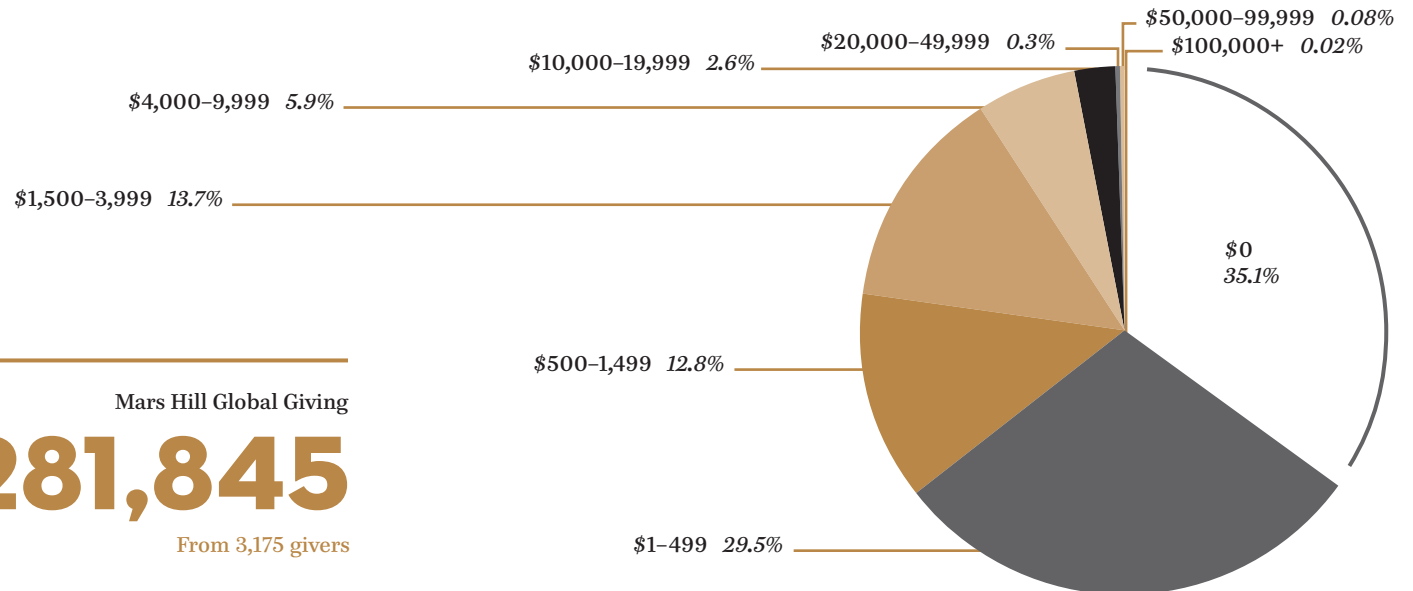
Elder candidates

LOCAL CHURCH BREAKDOWN

	AVG WEEKLY ATTENDANCE	% OF MHC ATTENDEES	TOTAL GENERAL FUND GIVING	% OF TOTAL MHC GIVING	GIVING HOUSEHOLDS	GIVING PER ADULT PER WEEK	ANNUAL GIVING PER ADULT	BAPTISMS
Mars Hill Church	12,371	N/A	\$20,280,260	N/A	9,498	\$37.89	\$2,008.29	1,141
Ballard	1,742	14%	\$3,424,129	17%	1,676	\$42.87	\$2,272.18	139
Shoreline	883	7%	\$1,547,585	8%	580	\$46.66	\$2,472.94	70
West Seattle	730	6%	\$1,682,439	8%	604	\$55.03	\$2,916.52	64
Bellevue	2,284	19%	\$4,520,496	22%	1,762	\$45.08	\$2,389.00	182
Downtown Seattle	1,100	9%	\$1,686,143	8%	998	\$32.14	\$1,703.64	114
Olympia	407	3%	\$592,585	3%	244	\$37.03	\$1,962.58	60
Federal Way	912	7%	\$1,052,698	5%	631	\$27.75	\$1,470.76	73
Albuquerque	917	7%	\$1,178,368	6%	650	\$29.98	\$1,589.04	127
U-District	521	4%	\$677,731	3%	467	\$27.34	\$1,449.28	62
Everett	603	5%	\$820,174	4%	388	\$32.08	\$1,700.11	47
Portland	669	5%	\$774,678	4%	469	\$28.13	\$1,491.09	67
Orange County	568	5%	\$774,349	4%	463	\$29.72	\$1,575.23	39
Rainier Valley	470	4%	\$374,474	2%	219	\$18.02	\$955.15	64
Sammamish	565	5%	\$1,174,411	6%	347	\$56.21	\$2,979.28	33

ANNUAL GIVING RANGE

Percentage of people at Mars Hill Church who gave in fiscal year 2013



Mars Hill Global Giving

\$2,281,845

From 3,175 givers

ABBREVIATED INCOME STATEMENT

SUPPORT AND REVENUE	FY 2013	FY 2012
Tithes and offerings	\$24,910,288	\$24,054,755
Misc. income and other gains and losses	\$1,271,188	\$609,771
Total Income	\$26,181,476	\$24,664,526
EXPENSES		
Personnel costs	\$12,515,894	\$12,047,038
Operations	\$1,970,254	\$2,938,080
Technology and equipment	\$397,245	\$836,602
Administration	\$2,172,314	\$1,418,622
Facilities	\$3,430,951	\$3,391,113
Church planting and partnerships	\$233,268	\$821,182
Interest	\$450,881	\$562,135
Depreciation and amortization	\$1,810,716	\$1,680,600
Total Expenses	\$22,981,523	\$23,695,372
Change in Net Assets	\$3,199,953	\$969,154

ABBREVIATED BALANCE SHEET

ASSETS	JUNE 30, 2013	JUNE 30, 2012
Cash and cash equivalents	\$5,341,040	\$3,369,472
Accounts receivable	\$192,323	\$303,302
Inventory and other current assets	\$515,751	\$203,685
Lease deposits and other assets	\$180,269	\$136,718
Property and equipment, net	\$28,663,705	\$28,650,133
Deferred loan costs, net	\$34,531	\$37,273
Total Assets	\$34,927,619	\$32,700,583
LIABILITIES		
Current liabilities	\$2,097,035	\$1,931,392
Long-term liabilities	\$12,146,688	\$13,285,248
Total Liabilities	\$14,243,723	\$15,216,640
NET ASSETS		
Unrestricted	\$19,959,873	\$17,364,950
Temporarily restricted	\$724,023	\$118,993
Total Net Assets	\$20,683,896	\$17,483,943
Total Liabilities and Net Assets	\$34,927,619	\$32,700,583

Numbers based on audited financial statements presented in accordance to Generally Accepted Accounting Principles (GAAP). In 2013, Mars Hill Church received an "Unqualified Opinion," which is the most favorable outcome according to auditing standards issued by the American Institute of Certified Public Accountants.

Complete financial statements available at marshill.com/stewardship.

WE ARE ONE CHURCH IN MANY LOCATIONS

SHORELINE

A man was addicted to drugs, struggling with demonic oppression, and his marriage and family were falling apart. He got saved a year ago at Shoreline. Now, through his testimony, his whole family got saved, and on Easter he baptized his wife and son.

SAMMAMISH

Pastor Alex Ghioni met a high school student who confessed she contemplated suicide 18 months ago. Bullied and hurt, she saw suicide as the only way out. Then, she met Jesus. She now loves Jesus, brings her friends to church, and leads a high school Bible study.

FEDERAL WAY/TACOMA

A man shared how six months ago his life was in ruins, his marriage almost over, and he was addicted to meth and other hard drugs. He met Jesus who freed him from drug addiction and healed his marriage. After he shared this, another guy came up and said, "I used to be his drug dealer. But now I follow Jesus."

RAINIER VALLEY

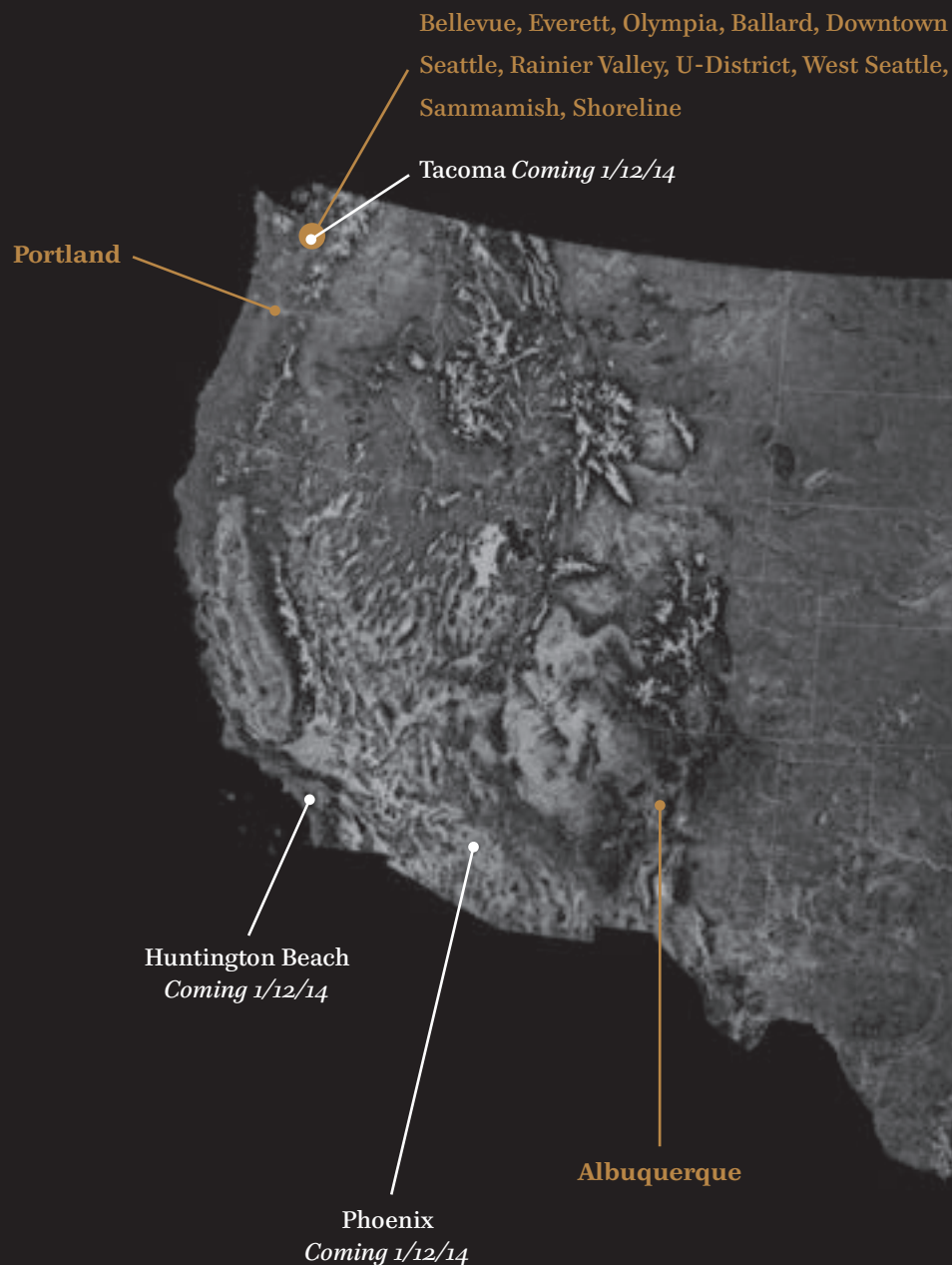
Recently, two children were baptized in the same tank as their parents were a few months prior, which is the same tank in which their grandparents were baptized a few months before that. Three generations baptized is such a great story of God's grace and legacy.

PORTLAND

While in prison, a man began listening to Pastor Mark's sermons. He became a Christian and when he got out he tried to point his wife toward Christ. But she wanted nothing to do with it and tried to kick him out of their house. She felt terrible about kicking him out so she listened to a sermon in the Real Marriage series and got saved that day.

EVERETT

A couple attended a membership class in May. They mentioned they went to a Community Group for six months before walking through the front door on a Sunday. They finally decided to come on Sundays because the Community Group loved them so well and became such a big part of their life. They now love the church and are becoming members.



WE ARE ONE CHURCH IN MANY LOCATIONS

BELLEVUE

A man who became a Christian in an underground church in China, but could never be publicly baptized, came to Bellevue and was baptized. Pastor Thomas Hurst said he's not sure he's ever seen someone so excited. The man was shouting so loud for other people in the church to be baptized that the production team turned down the music so everyone could listen. By the time Pastor Thomas reached for the microphone the man had the entire room's attention. Three more people were spontaneously baptized after his riveting call.

U-DISTRICT

In April, a man attended church for the first time in his life. He approached Pastor Drew at the end of the service and poured his heart out, "I've robbed, I've cheated, I've been in and out of jail, and I can't live like this anymore. I need Jesus. I need a new life." Pastor Drew shared the gospel with him and he accepted Jesus right on the spot.

BALLARD

A pastor met a man during post-service prayer who was visiting Seattle that week. Three years ago, he was homeless and a friend gave him an iPod loaded with Mars Hill sermons. He listened to them and his life was changed. That Sunday, he was in town on business with his fiancée and was overjoyed to visit Mars Hill.

DOWNTOWN SEATTLE

A couple from Canada has been podcasting Mars Hill sermons, and they recently visited Downtown Seattle while on vacation. During the call to serve, they heard about the church cleanup so they decided to stay and help out because they were excited to serve with the family.

OLYMPIA

During a recent membership class, a woman shared how her life was filled with men who used her, which led to her alcohol abuse. Although she went to church, she never really knew Jesus. She was forced to give up her kids and enter a treatment program for alcohol. Four months ago she walked into Mars Hill, dedicated her kids and got baptized! The Ephesians series radically opened her eyes to who Jesus is and who she is as an image-bearer of God.

WEST SEATTLE

West Seattle saw five spontaneous baptisms on a Sunday in April. A man came back to Christ through the church a few months before that, led his young daughter to Jesus, and had the privilege of baptizing her.

ORANGE COUNTY

A leader's sister had been in and out of jail and enslaved to drugs for over a decade. After her most recent release from jail, she moved in with him. He had to leave town, so a couple women from the church spent time with her in his absence, talking about Jesus and loving her. The Spirit spoke to her through a sermon, and while he was away he got a text from his sister declaring that Jesus saved her!

PHOENIX

At their very first core group gathering, someone gave a \$1,000 check, a local police officer ran security for Mars Hill Kids, and a sign language interpreter served eight Christians who are deaf and came to worship with them

ALBUQUERQUE

Pastor Donovan prayed for healing and anointed a married couple who were struggling with infertility. They found out soon afterwards that they were pregnant!



LIVING FOR A LEGACY THROUGH GIVING

What can we do to leave a legacy of faithfulness that blesses the next generation and helps our kids and grandkids accomplish the work God has yet in store?

Plant more churches: On January 12, we will launch new Mars Hill locations in Phoenix and Tacoma, and new buildings in Everett, Olympia, and Huntington Beach. Next year, we hope to start work in LA, Spokane, and elsewhere. Lord willing, 2014 is poised to be our biggest year ever!

Support more pastors: We now support over 73 church planters and evangelists in India, Ethiopia, and the U.S. Many of you pray for them and ask about them—thank you!

Train more leaders: We're currently on the lookout for an accredited institution to partner with in order to start a Bible college at Mars Hill Church Bellevue. Western Seminary and Corban University are potential partners. Please pray for the right partner. In addition, we plan to hold the 2014 Resurgence Conference in the fall, to grow and train leaders across the globe.

Develop more effective local ministries: We want to establish one large flagship Mars Hill location in Bellevue where we can bring everyone in for training and incubate best practices for a team doing real-life ministry together. Please pray for at least 200,000 square feet of building space to open up soon, as we have to move out of our current rented facility by 2017.

Reach more people: In August 2014, we will host a huge evangelistic rally in the Puget Sound region. The Jesus Festival will not only be an opportunity to reach thousands of people for Jesus, it will also be an opportunity for us to come together as one Mars Hill Church family.

We invite you to participate in our year-end giving campaign. It's our goal to raise \$2 million above and beyond our regular tithes and offerings to help us build a legacy to equip the next generation.

Support the mission: marshill.com/give

THIS YEAR, 1,141 PEOPLE GOT BAPTIZED, PUBLICLY DECLARING THAT JESUS SAVES.



*“ . . . WHILE WE WERE
STILL SINNERS,*

CHRIST

*DIED
FOR US.”*

-ROMANS 5:8

MARSHILL.COM

MARS HILL CHURCH